Reporting of Institutional Information Concerning Intercollegiate Athletics Programs

All coeducational institutions of higher education that participate in any Federal student financial aid program (Federal Pell, Federal SEOG, and Federal SSIG Grants; Federal Work Study; and Federal Family Education, Federal Perkins, and William D. Ford Federal Direct Loans) and have intercollegiate athletics programs must provide information concerning their intercollegiate athletics programs under the Equity in Athletics Disclosure Act of 1994, Section 485g of the Higher Education Act of 1965, 20 U. S. C. 1092.

This act and accompanying Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 each year.

An institution may use this or any format to disclose this information.

Name of Reporting Institution:			PUR	DUE UNIVE	RSITY		
	City:	WES	T LAFAY	ETTE	State:	INDIANA	
Information for the Reporting Yea	ır:	Beginning:	July 1	_, 2002	Ending:	June 30	. 2003
Number of Undergraduates (i.e.; (Use fall semester enrollment figures	full-time, i	baccalaureate,	degree-seel	ding students) b	y Gender:		
		Number		Percent			
Male undergra	aduates:	17,428		58.7%			
Female undergra	aduates:	12,264		41.3%			
Total undergra	duates:	29,692		100.0%			
Institutional Contact:							
Primary Contact	Person: _		College	Garrity			
Sig	nature:			SOMM			
	Title:	Asst. Busines	ss Manager	- Financial Ma	nagement		
Telephone N		(765) 494					
FAX	number: _	(765) 496	-1280				
e-mail a	ddress: _		cgarrity@c	urdue.edu			
Date com	pleted: _	October 10					
Current Classification:							
NCAA Division	I-A_	x		(with football)			
	I-AA_			thout football)			
	I-AAA_			(with football)			
				hout football)			

Page -3

WORKSHEET 1: Athletically Related Student Aid (The institution is NOT required to make this worksheet available to the public.)

			Schol	arships		
	4	Male Athlete		F	emale Athlete	35
Sport	Equivalencies Awarded in 2002-2003	Number of Students Receiving Athletic Aid 2	Total Dollar Amount	Equivalencies Awarded in 2002-2003	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	12.78	29	245,988	THE REAL PROPERTY.	1 74	ELECTIVE STATE
Basketball	13.00	13	241,962	11.82	13	241,654
Fencing				11.02	- 13	241,054
Field Hockey	10 311 11 11	See all the			1	
Football	77.97	85	1,802,552	VIII TO VALUE	THE SHARE	OB. 76 76 J
Golf	4.95	11	110,233	4.72	8	404700
Gymnastics		-	110,200	4.12		104,783
Ice Hockey						
Lacrosse			24.3	-		
Rifle						
Rowing						_
Skiing			T 1			
Soccer				12.81		***
Softball	A TALL VE	STATE OF STREET	澳馬斯特斯		26	278,327
Squash	SELECT AND COME	Marie 1920s	and the state of t	13.74	18	261,712
Swimming and Diving	11.94	24	263,259	14.82	25	
Synchronized Swimming	THE PERSON NAMED IN	THE REAL PROPERTY.	203,239	14.02	25	346,290
Team Handball			4 1 72 2 4 5			
Tennis	5.20	11	115,114	8.00	_	***
Track and Field, X-Country	13.10	24	314,464		8	190,010
Volleyball		2.7	314,404	17.95 9.16	27	406,951
Water Polo				9.10	10	185,704
Wrestling	9.97	21	205,584			
Others			200,004			
Totals	148.91	218	\$3,299,156	93.02	135	\$2,015,430

Transfer Dollar Amounts by Sport and Totals for All Sports (Columns 3 and 6) to Worksheets 6A and 7A (Column 1)

Transfer Total Dollar Amounts (Line 1 — Columns 3 and 6) to TABLE 6

(1)

Worksheet 1

WORKSHEET 2: Coaches Salaries — Men's Teams Only (The institution is NOT required to make this worksheet available to the public.)

Page -4

		lead Coache	15	As	sistant Coad	hes	Men's
Sport	Number of Positions	FTE 2	Salary 3	Number of Positions 4	FTE 5	Salary 6	Total Salaries 7
Baseball	1	1.00	66,888	2	2.00	69,468	\$136,35
Basketball	1	1.00	210,120	3	3.00	193,926	\$404,04
Fencing							
Field Hockey	SHAPPING	AND THE REAL PROPERTY.	NAME OF THE OWNER, OWNER, OWNER, OWNER, OWNER, OWNER,	医 管侧侧	1773	BENEFIT OF	THE REAL PROPERTY.
Football	1	1.00	208,884	11	10.00	1,040,983	\$1,249,86
Golf	1	0.30	32,421	2	0.75	22,890	\$55,31
Gymnastics							400,01
Ice Hockey							
Lacrosse							
Rifle							
Rowing							
Skiing							
Soccer			1 100				
Softball	CAN STATE			1	克里斯拉斯	DRIVER OF	N 5.6.
Squash							- 1 7 7 7 7 March 1 1 March
Swimming and Diving	1	1.00	61,049	2	1.50	59,061	\$120,110
Synchronized Swimming	IN HELES	建選 海	東京 達井住口	可表出	REPORT .	24 4 60	CRIPS AND
Team Handball					NAME OF TAXABLE PARTY.	-	DO VEDEN
Tennis	1	1.00	63,189	1	1.00	26,000	\$89,189
Track and Field, X-Country	1	0.50	34,731	5	2.50	102,594	\$137,325
Volleyball			3,,,,,,		2.00	102,034	\$107,025
Water Polo			- 6				
Wrestling	1	1.00	57,574	2	2.00	68,125	\$125,699
Others					2.00	00,125	\$120,088
Total of Salaries	WATER OF		\$734,856			\$1,583,047	\$2,317,903
Total of FTE's	VEV.	6.80		N. S. W.	22.75	Marie Wall	29.55
Number of Positions	8			28	The state of	STATE OF	36

Transfer Totals of Head and Assistant Coaches Salaries by Sport (Column 7) to Worksheet 6A (Column 3)

For Head Coaches, Transfer Total of FTE's (Line 2 — Column 2), and total number of positions (Line 3, Column 1) and calculate dollars per FTE and dollars per number of positions and transfer to Table 8.

For Assistant Coaches, Transfer Total of FTE's (Line 2 — Column 5) and total number of positions (Line 3, Column 4) and calculate dollars per FTE and dollars per number of positions and transfer to Table 9.

WORKSHEET 3: Coaches Salaries — Women's Teams Only (The institution is NOT required to make this worksheet available to the public.)

Page -5

	1	Head Coache		A	ssistant Coaci	hes	Women's	
Sport	Number of Positions	FTE 2	Salary 3	Number of Positions	FTE 5	Salary 6	Total Salaries 7	
Baseball	MATERIAL TO	Butter	SHARING PROPERTY.	JUNE 1	NA THE	OST BOILS	Tieta.	
Basketball	1	1.00	180,000	3	3.00	158,713	\$338,71	
Fencing								
Field Hockey						2007		
Football	VIEW BE	明明	经 直接存置	经工作手級	11-36-36	松上書拜	透腦和	
Golf	1	0.30	32,421	2	0.75	22,891	\$55,31	
Gymnastics							21 1500	
Ice Hockey								
Lacrosse								
Rifle								
Rowing								
Skiing		T.						
Soccer	1	1.00	62,812	2	2.00	64,352	\$127,16	
Softball	1	1.00	55,593	2	2.00	57,915	\$113,50	
Squash								
Swimming and Diving	1	1.00	49,514	2	1.50	57,804	\$107,31	
Synchronized Swimming							BRADA E	
Team Handball								
Tennis	1	1.00	47,135	1	1.00	31,506	\$78,64	
Track and Field, X-Country	1	0.50	34,731	5	2.50	102,595	\$137,32	
Volleyball	1	1.00	75,000	2	2.00	78,500	\$153,50	
Water Polo								
Wrestling	01		110					
Others								
Total of Salaries		风速	\$537,206			\$574,276	\$1,111,48	
Total of FTE's		6.80			14.75		21.55	
Number of Positions	8			19	Co Nuce		27	

Transfer Totals of Head and Assistant Coaches Salaries by Sport (Column 7) to Worksheet 7A (Column 3)

For Head Coaches, Transfer Total of FTE's (Line 2 — Column 2) and total number of positions (Line 3, Column 1) and calculate dollars per FTE and dollars per number of positions and transfer to table 8.

For Assistant Coaches, Transfer Total of FTE's (Line 2 — Column 1) and total number of positions (Line 3, Column 4) and calculate dollars per FTE and dollars per number of positions and transfer to table 9.

Worksheet 3

Part A	Ticket Sales						
Revenues by Source	Ticket Sales to the Public and University Faculty/Staff	Ticket Sales to Students	Student Activity Fees	Guarantees and Options	Cash Contributions from Alumni and Others 5	Other Government Support	Institutiona Support
Baseball	5,875	10,766			249,515		
Basketball	2,772,049	144,879		562,600	213,560		
Fencing					2.0,000		
Field Hockey	West State	CALL TO		TRA MILES	NA ESTATES	CAVACABLE	A RELIEF
Football	10,073,921			306,552	1,637,558	100	SAL TO SALES
Golf				000,002	98,033		
Gymnastics					50,000		
Ice Hockey							
Lacrosse							
Rifle							
Rowing							
Skiing							-
Soccer							7.
Softball	Vitorson		S. Galurda	A REPORT	1月被17月底		REPORT OF
Squash			- NACHARA	ALCOHOL: NA	The second	AND DESCRIPTION OF	P. C. PEL-3
Swimming and Diving					261,606		
Synchronized Swimming	VERNINAN	METER WALL	MERKEN	STATUTE OF	201,000	ACT MAL	140396
Team Handball				A SAME AND ADDRESS.	UK IE WITE	COMPRESSOR	12 Erenn
Tennis					113,605		
Track and Field, X-Country	3,254	10,766			277,347		
Volleyball	0,204	10,700			211,541		
Water Polo							
Wrestling	4,506	10,766			198,008		
Others	4,000	10,700			190,000		
Subtotal All Men's Teams	\$12,859,605	\$177,177	O(1 -1	\$869,152	\$3,049,232		et pinks
THE WAY WE WAY		M. C.		THE STATE	ALL PLANTS		NE PER
Revenue Not Related to Specific Men's Teams							
Total Revenue-Men	\$12,859,605	\$177,177	- 1-	\$869,152	\$3,049,232	philips 1	44

Part B							
Revenues by Source	Bowl Games	Tournaments	NCAA/ Conference Distributions	Concessions	Radio and Television	Program Sales and Advertising	Signage Sponsorship Royalties
Men's Teams Only Baseball		9	10	- 11	12	13	14
PERSONAL PROPERTY.				241			_
Basketball			2,141,119	29,966	2,404,279	70,000	
Fencing	-	100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SECTION AND DESCRIPTION OF THE PERSON OF THE	THE PERSON NAMED IN			
Field Hockey	建设的企 数	23344	and the second	14855	PER PARTY	SA SECTION	56 55 B
Football	3,028,567	(Te.)	100	277,826	4,119,750	70,045	
Golf			2,800				
Gymnastics							
Ice Hockey							
Lacrosse							
Rifle							
Rowing							
Skiing							
Soccer							
Softball	阿加森等	ALL LIPE	等是更新的	LEVEL	医侧角的	WILES ST	THE PER
Squash							
Swimming and Diving			1,400				
Synchronized Swimming	SWITTEN.	100	COST DESCRIPTION OF THE PERSON NAMED IN	A. St. Said St. L.		STATE OF THE STATE	W 1878
Team Handball							
Tennis							
Track and Field, X-Country		11,329	1,448				
Volleyball		11,020	1,110				
Water Polo							
Wrestling			3,500		100	5 1	
Others			0,000				
Subtotal All Men's Teams	\$3,028,567	\$11,329	\$2,150,267	\$308,033	\$6,524,029	\$140,045	
Ways wa	No.			THE RELIES		BELLET S	AND PROPERTY.
Revenue Not Related to Specific Men's Teams					Mile Freize - Select	an in the last	27.3915
Total Revenue-Men	\$3,028,567	\$11,329	\$2,150,267	\$308,033	\$6,524,029	\$140,045	

Part C

Revenues by Source Men's Teams Only	Sports Camp Revenues	All Other	Total Revenues
Baseball			\$266,397
Basketball		70,261	\$8,408,713
Fencing	150	70,201	40,400,710
Field Hockey	A MATERIAL PAR	越越開	THE PARTY
Football		292.575	\$19,806,794
Golf			\$100,833
Gymnastics	J.		
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Skiing			
Soccer			
Softball	医物性丛科	原原原	
Squash	1 11		
Swimming and Diving			\$263,006
Synchronized Swimming		ARREST SALES	2/4 175
Team Handball			
Tennis			\$113,605
Track and Field, X-Country			\$304,144
Volleyball			
Water Polo			
Wrestling			\$216,780
Others			
Subtotal All Men's Teams		\$362,836	\$29,480,272
Men's Teams Other than Football and Basketball (Subtract Lines 1 and 2 from			\$1,264,765
Revenue Not Related to Specific Men's Teams			
Total Revenue-Men		\$362,836	\$29,480,272

Transfer Subtotal of Revenue Related to Specific Men's Teams (Line 3 — Column 17) to Table 7

Transfer Total Revenue for Football, Basketball, All Other Men's Teams, Revenue Not Related to Specific Men's Teams, and Total Revenue-Men (Lines 1, 2, 4, 5, and 6 — Column 17) to Table 10 (Lines 1, 2, 3, 4, and 5)

Part A	Ticket	Sales					
Revenues by Source Women's Teams Only	Ticket Sales to the Public and University Faculty/ Staff 1	Ticket Sales to Students 2	Student Activity Fees 3	Guarantees and Options	Cash Contributions from Alumni and Others	Other Government Support	Institutiona Support
Baseball	VAN STA	K. S. TE	WELLE	TANA MARKA	G.V. STATE	HEND MARK	A STATE OF
Basketball	386,235	41,518		(10,220)	214,174		-
Fencing		100		(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2.7,17.4		
Field Hockey				W 1 1 1 1 1 1			
Football	VIII ka belo		NUMBER OF	Sto Walling	PATE STATE	SALESHALE.	CLE WIRELL
Golf					95,491	HILL THE MARKET	100.00
Gymnastics					30,101		
Ice Hockey							
Lacrosse							
Rifle							
Rowing							
Skiing							
Soccer	2,638	10,766			261,316		
Softball	4,209	10,766			249,850		
Squash					240,000		
Swimming and Diving					326,607		
Synchronized Swimming					020,007		
Team Handball							
Tennis					176,730		
Track and Field, X-Country		10,766			380,967		
Volleyball	19,229	41,518			171,303		
Water Polo					171,000		
Wrestling							
Others							
Subtotal All Women's Teams	\$412,311	\$115,334		(\$10,220)	\$1,876,438		
可测测测测	VILLE	人名 ·蒙	A RANGE	MENE	H THE STATE OF	NAME OF	N. C. W.
Revenue Not Related to Specific Women's Teams	NUMBER OF STREET		NAME OF STREET	THE STREET	STALL BY		DESCRIPTION OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TW
Total Revenue-Women	\$412,311	\$115,334		(\$10,220)	\$1,876,438		

Part B

Revenues by Sou		Tournaments	NCAA/ Conference Distributions 10	Concessions	Radio and Television	Program Sales and Advertising 13	Signage Sponsorship Royalties
Baseball	WASTERVAL	AVAILABLE !	A CHEER INSTR	munais	E WIS N	A BANKEROS	and the latest the lat
Basketball		72,569	62,311		80,000	20,000	Contract of the Contract of th
Fencing			32,011		00,000	20,000	
Field Hockey					0.00		
Football	Take Parket	SUNTEN.	STRIP LY A		0.031	A PERSONAL PROPERTY.	国 计扩张
Golf		6,569	3,371	2701020			104,00,41
Gymnastics		0,000	0,071				
Ice Hockey							
Lacrosse		- 3					
Rifle							
Rowing							
Skiing							
Soccer			12,968	500			
Softball			12,000	92		ic .	
Squash							
Swimming and Diving		24,004	100				
Synchronized Swimm		27,001					
Team Handball							
Tennis			THE STATE OF				
Track and Field, X-Cou	intry	11,329	1,288				
Volleyball			1,200	943		680	
Water Polo						- 000	
Wrestling							
Others							
Subtotal All Women's	Teams	\$114,471	\$79,938	\$1,535	\$80,000	\$20,680	To be
			AN WES		A SECTION AND ADDRESS OF THE PARTY OF THE PA	A STATE OF	
Revenue Not Relate Specific Women's Te							of glasses
Total Revenue-Wor	men	\$114,471	\$79,938	\$1,535	\$80,000	\$20,680	

Part C

Revenues by Source Women's Teams Only	Sports Camp Revenues	All Other	Total Revenues
Baseball	1. 福田田田	B. C.	THE PERSON
Basketball		36,687	\$903,27
Fencing			
Field Hockey			
Football	建筑队组织的		相手重要
Golf			\$105,43
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Skiing			
Soccer		(2)	\$288,186
Softball		(5)	\$264,912
Squash		- 157	
Swimming and Diving			\$350,611
Synchronized Swimming			
Team Handball			
Tennis			\$176,730
Track and Field, X-Country			\$404,350
Volleyball		(12)	\$233,661
Water Polo		1	
Wrestling			
Others			
Subtotal All Women's Teams		\$36,668	\$2,727,155
Women's Teams Other than Basketball (Subtract Line 1 from Line 3)	MANA		\$1,823,881
Revenue Not Related to Specific Women's Teams			
Total Revenue-Women		\$36,668	\$2,727,155

Transfer Subtotal of Revenue Related to Specific Women's Teams (Line 3 — Column 17) to Table 7

Transfer Total Revenue for Basketball, All Other Women's Teams, Revenue Not Related to Specific Women's Teams, and Total Revenue - Women (Lines 1,4,5 and 6 — Column 17) to Table 10 (Lines 6,7,8, and 9)

Worksheet 5-C

Part A

Expenses by Object of Expenditure	Athletic Student Aid	Guarantees and Options Paid 2	Salaries 3	Salary Benefits	Recruiting 5	(Include lodging and meals)	Equipment Uniforms Supplies	Officials
Baseball	245,988		136,356	45,834	19,469	84,761	38,751	12,288
Basketball	241,962	260,446	404,046	123,689	79,415	180,225	30,800	87,811
Fencing			10.10.0	120,000	10,710	100,220	50,000	07,011
Fleid Hockey	SHARES	利品度情	从上发	ALL PARTY	Will Take	THE PROPERTY.	BARK TOP	THE DAY
Football	1,802,552	575,000	1,249,867	364,645	203,800	221,538	111,950	76,930
Golf	110,233	-12	55,311	13,408	12,549	40,821	5,377	70,000
Gymnastics				10,100	12,040	40,021	0,011	
Ice Hockey								
Lacrosse								
Rifle								
Rowing								
Skling								-
Soccer								
Softball	MANAGER	A STATE OF THE STA	COLUMN TO STATE	A STATE OF THE REAL PROPERTY.	STATE OF THE PARTY	A VITABLE	A SALE	WALLAND OF
Squash						ALCOHOLD STATE OF	EL VILLERIA	SECTION AND ADDRESS.
Swimming and Diving	263,259	and the	120,110	48,135	22,930	110,189	19,956	1,155
Synchronized Swimming	THE STATE	MI RES		THE PARTY OF	W.Math	ALIE IN	19,950	1,133
Team Handball				400.00-1100.00		ALCOHOL: SERVICE	NAME OF TAXABLE PARTY.	PARTIES CO. 11
Tennis	115,114		89,189	29,088	10,502	40,470	16,828	3,630
Track and Field, X-Country	314,464		137,325	45,264	7,226	84,103	19,307	1,550
Volleyball			101,020	10,201	1,220	04,100	15,507	1,000
Water Polo								
Wrestling	205,584	ust III	125,699	50,111	13,229	74,954	21,719	1,784
Others						. 1,001	21,710	1,704
Subtotal All Men's Teams	\$3,299,156	\$835,446	\$2,317,903	\$720,174	\$369,120	\$837,061	\$264,688	\$185,148
MINNS ON SA		VIIIV	A STATE		起那思			
Expenses Not Related to Specific Men's Teams						1.32 (17 (2.5)		COLUMN COLOR
Total Expense-Men	\$3,299,156	\$835,446	\$2,317,903	\$720,174	\$369,120	\$837,061	\$264,688	\$185,148

Add columns 6, 7, and 8 and transfer the totals to Table 4, Column 1; the EADA defines this total as Operating Expense (also known as Game-Day Experimental Transfer Subtotal of Recruting Expenses Related to Specific Men's Teams (Line 3 — Column 5) to Table 5

Worksheet 6-A

Part B

	Expenses by Object of Expenditure	Fund Raising	Contract Services	Sports Camp Expenses	Other	Total Expenses	Debt Service	Capital Expense
ı	Men's Teams Only	9	10	- 11	12	13	14	15
	Baseball		2,576		49,507	\$635,530	111	
1	Basketball		108,997		652,092	\$2,169,483		
١	Fencing							
١	Field Hockey	非加制性的	A STEAM	11 全 1	石作等	計算計算計	推行到限	1 18 5
1	Football	- Love	412,971		3,666,154	\$8,685,407	100	
I	Golf				23,153	\$260,852		
ı	Gymnastics							
I	Ice Hockey							
1	Lacrosse							
ı	Rifle							
1	Rowing							
Ì	Skilng							
I	Soccer							
ı	Softball	RESTANCE AND ADDRESS.	THE WAY	0.55013V2	SHE STR	THE WAY THE		NAME OF STREET
I	Squash				CHAIRS FELLER	BESTELLING BY	A CHARLES AND A CHARLES	SERBERTY.
- 8	Swimming and Diving		120		58,162	\$644,016	Trans.	
ŀ	Synchronized Swimming	ASSESS TO	BELLE DE		HI 13 KM	1101111111	13·13·10·10	ESE
	Team Handball	Se in a second	CALCULATION V	NAME OF TAXABLE PARTY.	SELECTION OF	OTHER DESIGNATION.	ALC EDUN	A SHOULD BE
ł	Tennis				34,559	\$339,380		2 50
ŀ	Track and Field, X-Country		481		73,306	\$683,025		3,50
-	Volleyball		401		73,300	\$003,025		
	Water Polo							
ŀ	Wrestling		405		57,031	\$550,516		
ŀ	Others		400		57,031	\$550,516		
ŀ	Subtotal All Men's Teams		\$525,550		\$4,613,964	\$13,968,209	-11	\$3,50
I	Men's Teams Other than Football and Basketball (Subtract Lines 1 and 2 from				網網	\$3,113,320		
	Expenses Not Related to Specific Men's Teams							
ſ	Total Expense-Men	me In	\$525,550	=14	\$4,613,964	\$13,968,209		\$3,50

Transfer Total Expense for Basketball, Football, All Other Men's Teams, Expense Not Related to Specific Men's Teams, and Total Expense–Men (Lines 1, 2, 4, 5, and 6 — Column 13) to Table 10 (Lines 1, 2, 3, 4, and 5)

Part A

Expenses by Object of Expenditure Women's Teams Only	Athletically Related Student Aid	Guarantees and Options Paid 2	Salaries 3	Salary Benefits	Recruiting 5	(Include lodging and meals)	Equipment Uniforms Supplies 7	Officials
Baseball	S Married	NAME OF THE PARTY	A THE REAL PROPERTY.	STATE OF THE STATE	AND DESCRIPTION OF THE PERSON	SMANORE	WHAT WATER	VALUE VALUE
Basketball	241,654	42,578	338,713	100,666	77,517	191,234	17,616	74,27
Fencing		12,010	550,710	100,000	17,017	151,234	17,010	14,21
Field Hockey							100	
Football	2 34 1 m	Nella Per		AND THE PERSON NAMED IN	The Roy The Land	SALVE STATE	SHIPLY THAT	CAPADAY
Golf	104,783		55,312	13,544	13,905	36,061	17,111	044
Gymnastics	101,100		90,012	13,544	13,903	30,001	17,111	810
Ice Hockey								7
Lacrosse								
Rifle								
Rowing								
Skiing								
Soccer	278,327	4,500	127,164	38,374	20.050	00.407		
Softball	261,712	4,500	113,508	35,222	29,058	88,497	20,684	10,931
Squash	201,112		113,506	35,222	17,766	90,899	19,679	11,254
Swimming and Diving	346,290		107 210	40.044	20.540			701022
Synchronized Swimming	340,290		107,318	48,241	20,618	84,012	13,417	1,155
Team Handball				_				
Tennis	190,010		70.044	24.050	40.700			
Track and Field, X-Country	406,951		78,641	24,950	16,736	62,994	12,067	1,955
Volleyball		2 000	137,326	45,143	11,081	65,121	20,411	1,550
Water Polo	185,704	3,629	153,500	50,024	23,060	121,323	21,560	15,162
Wrestling								
Others				100				
Subtotal All Women's Teams	\$2,015,430	\$50,707	\$1,111,482	\$356,164	\$209,741	\$740,141	\$142,545	\$117,092
	Town C.VM			NAME		STATE	NEW YORK	WAA
Expenses Not Related to Specific Women's Teams	AVINLAY ILE	DESCRIPTION OF THE PARTY OF THE				DEVASSIBALI	NO BYRNEST PR	VAVACENE
Total Expense-Women	\$2,015,430	\$50,707	\$1,111,482	\$356,164	\$209,741	\$740,141	\$142,545	\$117,092

Add columns 6, 7, and 8 and transfer the total to Table 4, Column 2; the EADA defines this total as Operating Expense (also known as Game-Day Expenser Subtotal of Recruting Expenses Related to Specific Women's Teams (Line 3 — Column 5) to Table 5

Worksheet 7-A

Part B

Expenses by Object Expenditure Women's Teams Only	Fund Raising	Contract Services	Sports Camp Expenses	Other	Total Expenses	Debt Service	Capital Expense
Baseball	CHESTURE	RESERVE AND	UTILITY BY	12	13	14	15
Basketball	THE REAL PROPERTY.	70,378	THE RESERVE	533,333	\$1,687,964	201 101 71 52	150-16
Fencing		10,310		555,555	\$1,007,904		
Field Hockey							
Football	THE REAL PROPERTY AND A	ALL AND	"我们在	· 有 · 1	SHIP TO B	的 發展 "神态" 新春	700 多 等
Golf				141,184	\$382,710	Section 1	AND DESCRIPTION OF THE PERSON NAMED IN
Gymnastics				141,104	\$302,710		
Ice Hockey							
Lacrosse							-
Rifle							
Rowing							
Skiing							_
Soccer		1,850		73,088	\$672,473		
Softball		1,699		56,808	\$608,547	124	
Squash		1,000		30,000	3000,547		
Swimming and Diving		120		118,057	\$739,228		
Synchronized Swimmin		120		110,007	\$135,220		
Team Handball							
Tennis				34,240	\$421,593	St. 1	4,175
Track and Field, X-Coun	try	481		67,910	\$755,973		4,175
Volleyball	- 101	16,883		318,567	\$909,412		
Water Polo				010,001	9000,412		
Wrestling							
Others							
Subtotal All Women's Te	ams	\$91,411		\$1,343,187	\$6,177,900		\$4,175
Women's Teams Other t Basketball (Subtract Line 1 from Line	提供各名 [4]			N. S. W.	\$4,489,936		
Expenses Not Related Specific Women's Tea	to						True
Total Expense-Wome	n	\$91,411	nest of	\$1,343,187	\$6,177,900	11-12	\$4,175

Transfer Total Expense for Basketball, All Other Women's Sports, Expense Not Related to Specific Women's Teams and Total Expense–Women (Lines 1, 4, 5 and 6 — Column 13) to Table 10 (Lines 6, 7, 8, and 9)

WORKSHEET 8A: REVENUES Not Directly Attributable to Either Men's or Women's Programs

	Ticke	Sales					
Revenues by Source	Ticket Sales to the Public and University Faculty/ Staff	establishment to be 1974	Student Activity Fees	Guarantees and Options	Cash Contributions from Alumni and Others	Other Government Support	Institutiona Support
Not Allocated by Gender	\$415,557				\$4,140,915		-

Bowl Games	Tournaments	NCAA/ Conference Distributions	Concessions	Radio and Television	Program Sales and Advertising	Signage Sponsorships Royalties
8	9	10	11	12	13	14
			\$1,527		\$2,148	\$1,074,901

	Sports Camp Revenues	All Other	Total Revenues
	15	16	17
(1)	\$73,332	\$3,538,566	\$9,246,946

Transfer Total Revenues Not Allocated by Gender (Line 1 — Column 17) to Table 10 (Line 10)

WORKSHEET 8B: EXPENSES Not Directly Attributable to Either Men's or Women's Programs

Expenses by Object of Expenditure	Athletic Student Aid	Guarantees and Options Paid	Salaries	Salary Benefits	Recruiting	(Include lodging and meals)	Equipment Uniforms Supplies	Officials
	-	-		4	- 5	6	7	
Not Allocated by Gender	\$43,266		\$4,077,566	\$1,419,487		\$10,518	\$125,431	

	Fund Raising	Contract Services	Sports Camp Expenses	Other	Total Expenses	Debt Service	Capital Expense
300	NAME OF TAXABLE PARTY.	constitution for the	100000000000000000000000000000000000000	rance us translations.		NAME OF TAXABLE PARTY.	10
9	\$1,297,223	\$535,001	\$11,840	\$5,374,534	\$12,894,866	\$4,776,158	\$559,42

Transfer Total Expenses Not Allocated by Gender (Line 2 — Column 13) to Table 10 (Line 10)

Worksheets 8-A and 8-B

TABLE 1 — ATHLETICS PARTICIPATION

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of participants by gender for each varsity team. According to the published federal regulations governing EADA reporting, a participant is defined as a student-athlete who, as of the day of a varsity team's first scheduled contest —

(a) is listed by the institution on the varsity team's roster; or

(b) receives athletically related student aid; or

(c) practices with the varsity team and receives coaching from one or more varsity coaches.

Any student-athlete who satisfies one or more of these criteria is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student withheld from competition to preserve eligibility (I.e., a redshirt) or for academic, medical, or other reasons.

	Number of	Participants	Participating	Participants on a Second em	Participatin	Participants og on a Third sam
Sport	Men's Teams	Women's Teams 2	Mon's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	33	STATE OF THE		CHARLES		SWAMP
Basketball	16	13				
Fencing						
Field Hockey	MENTAGE		对是原		INC. AND	
Football	107	O THE NAME OF	3	Medical Colon	1	THE STATE OF
Golf	9	11				
Gymnastics						
Ice Hockey						
Lacrosse						
Rifle						
Rowing						
Skiing						
Soccer		31				
Softball	THE WA	19	SALES OF THE PARTY		THE PER	
Squash		The second second		Charles and		
Swimming and Diving	27	30				
Synchronized Swimming			STATE OF THE PARTY		ALE THE	
Team Handball						
Tennis	10	10				
Cross Country *	10	17	8	17	7	17
Indoor Track and Field *	33	45	29	44	10	17
Outdoor Track and Field *	32	45	31	44	9	17
Volleyball		13				
Water Polo			-0			
Wrestling	29	encuture.				
Others		2		2		
Total Participants	306	234	71	105	27	51
Percentage of Participants	56.7%	43.3%				ALL
Unduplicated Count of Participants	266	173		Total Part Men and		540

 ^{*}Track and Field, X-Country* participants are broken out by each of the three sports.

(1

(2

TABLE 2A -- HEAD COACHES ASSIGNMENTS MEN'S TEAMS

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of head coaches assigned to each men's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

	-			Head Coaches	of Men's Team	18		
	O MARKET	Male Coaches	- Head Coun	t	F	emale Coache	es - Head Cou	nt
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	University Employee of Volunteer
Baseball	1		1					Voluntaar
Basketball	1		1				V	
Fencing				0		7		
Field Hockey			AL RES	A CHARLES	Shranda	引。根本语	ALC: NO.	FEAT AV 19
Football	1	1	1	77			3784 332.10	
Golf		1	1	7 1 9				
Gymnastics								
Ice Hockey							-	
Lacrosse								
Rifle								
Rowing								
Skiing								-
Soccer								
Softball	THE PERSON NAMED IN	研究等	阿克里蒙亚马	STATE OF THE PARTY	THE SET	THE REAL PROPERTY.		THE RESTREE
Squash						- A VICE SE	and the same of	- The same of
Swimming and Diving	1		1					
Synchronized Swimming	No.	03/14/3	WWW.	SIGNE IN LINE	3476020	(4) 图 10	MATERIAL PROPERTY.	THE REAL PROPERTY.
Team Handball				- Carrier III	4 9 1 1 1 1 3 4 5 1 6 1			
Tennis	1		1					-
Track and Field, X-Country						1	1	
Volleyball								
Water Polo								
Wrestling	1		1				- 1	
Others								
Coaching Position Totals	6	1	7			1	1	

TABLE 2B --- HEAD COACHES ASSIGNMENTS WOMEN'S TEAMS

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of head coaches assigned to each women's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

			He	ad Coaches of	Women's Tea	ams		
	1	Male Coaches	s - Head Coun	t	- 1	Female Coach	s - Head Cou	nt
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	University Employee of Volunteer
Baseball	HELLER DE	WELL BE	PERMIT	E REPORT	TE RESIDE	非是无理	11五130	Voluntaer
Basketball					1		1	
Fencing								
Field Hockey		and the same						
Football	18911 1891	110101984	漢人語儿漢	CONTRACTOR OF THE PARTY OF THE	MENGEL	STATE OF	14 A	STATE OF THE PARTY
Golf		1	1				MIN (NO. 16.2)	Section 19 and 19
Gymnastics								
Ice Hockey								
Lacrosse								
Rifle								
Rowing								
Skling								
Soccer	1		1					
Softball					1		1	
Squash				9				
Swimming and Diving					1		1	
Synchronized Swimming								
Team Handball								
Tennis	1		1					
Track and Field, X-Country				-		1	1	
Volleyball	1		1					
Water Polo								
Wrestling								
Others								
Coaching Position Totals	3	1	4		3	1	4	

TABLE 3A — ASSISTANT COACHES ASSIGNMENTS MEN'S TEAMS

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of assistant coaches assigned to each men's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

	model of		As	sistant Coache	s of Men's Te	ams		
	-	Male Coaches	s - Head Coun	t	F	emale Coache	s - Head Cou	nt
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	University Employee or	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	University Employee of
Baseball	2	1	2	1				Volunteer
Basketball	3		3					S. G. C.
Fencing								
Field Hockey	THE DESKY	THE PERSON	61 V2 V 11	ALC: NO.	THE REAL PROPERTY.	STATE AND ADDRESS.	CONTRACTOR	Wanted Str.
Football	9	2	9	2	THE RESERVE AND ADDRESS OF THE PERSON NAMED IN COLUMN TWO	STATE STATE	ICHARDON MAI	- SHEATER
Golf		1	1			1	1	
Gymnastics							-	
Ice Hockey								
Lacrosse							-	
Rifle					_		-	
Rowing						_	-	
Skiing								
Soccer						_		
Softball	表 子篇 注	· 建 经5 3	可能上发	標準をは	SH S	315 and 11	CONTRACTOR OF THE PARTY OF THE	PEST DITTO
Squash					THE SEC.	SERVING STREET	型的 銀 保予	SERVICE A
Swimming and Diving	1	2	2	1				
Synchronized Swimming	計画 東日本	STATE A	1 10 10	S 200 mai	WHEN S	TOTAL PROPERTY.	rope at man	HANDE STATE
Team Handball			1000	Con Management	STREET, STREET	EASTERNACE NO.	PARTITION AND	4 7 H (185)
Tennis	1		1					
Track and Field, X-Country		4	3	1		2	•	
Volleyball						- 2	2	
Water Polo								
Wrestling	2		2					5-1-
Others								15-2
Coaching Position Totals	18	10	23	5		3	3	

TABLE 3B - ASSISTANT COACHES ASSIGNMENTS WOMEN'S TEAMS

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of assistant coaches assigned to each women's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

			Ass	istant Coaches	of Women's T	eams		
	Description of the last of the	Male Coaches	- Head Coun	t	F	emale Coache	s - Head Cou	nt
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	University Employee o
Baseball	SAF VALUE	TO US	THE PARTY	A 開幕問題	医香料性	影響性情	48.00	The state of
Basketball	1		1	1	2		2	
Fencing								
Field Hockey			BL CON					
Football	Marian	100	医油脂制	美国动鹅	图型设备 6	學情報情	The Long	364
Golf		1	1			1	1	- 1 to (mark)
Gymnastics								
Ice Hockey								
Lacrosse								
Rifle								
Rowing								
Skiing								
Soccer	1		1		1		1	
Softball					2	2	2	2
Squash	9					-		- 4
Swimming and Diving		1	1		1	1	1	1
Synchronized Swimming	100							
Team Handball								
Tennis			7		1		1	
Track and Field, X-Country		3	3			3	2	1
Volleyball	1		1		1		1	
Water Polo	-				-		-	
Wrestling								
Others								
Coaching Position Totals	3	5	8	-	8	7	11	4

TABLE 4 — OPERATING EXPENSES

Commonly known as Game-Day Expenses

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the total expense an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests including team travel, lodging, and meals; uniforms and equipment; and officials.

	Operating	Expense	Per Capita Expenses		is T	
Sport	Men's Teams	Women's Teams 2	Mon's Teams	Women's Teams	1.00	
Baseball	135,800	A VALLEY	4,115	STATE OF		
Basketball	298,836	283,125	18,677	21,779	A THE REAL PROPERTY.	
Fencing				111	1	
Field Hockey	4000000		188 (18)		1	
Football	410,418	AND	3,836	A SAME	Day Load	
Golf	46,198	53,982	5,133	4,907		
Gymnastics					A Marin Barrella	
Ice Hockey					race in page 1	
Lacrosse			X - A			
Rifle	- 11					
Rowing		MS-m-ha			the second	
Skiing				1	ar inter-	
Soccer		120,112		3,875		
Softball	AL ASTA	121,832	Walter Street	6,412	S. Links	
Squash					NAME AND DESCRIPTION	
Swimming and Diving	131,300	98,584	4,863	3,286		
Synchronized Swimming	BELATIEL		UNKERD		1	
Team Handball					1	
Tennis	60,928	77,016	6,093	7,702	1	
Track and Field, X-Country *	104,960	87,082	1,399	814	1	
Volleyball		158,045		12,157		
Water Polo					1 1 1 1 1 1 1	
Wrestling	98,457		3,395			
Others						
					ALL	
Total Operating Expense	\$1,286,897	\$999,778	\$4,206	\$4,273	\$2,286,675	
Percent of Total	56.3%	43.7%	No.	MASS	100.0%	

^{*} Per capita expense for *Track and Field, X-Country* determined using total number of participants for cross country, indoor track, and outdoor track.

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

TABLE 5 - RECRUITING EXPENDITURES

This table lists the total institutional expenditures associated with recruiting for the teams. Costs include, but are not limited to: transportation, lodging, and meals for both recruits and institutional personnel engaged in men's and women's recruiting; expenditures for official and unofficial visits; and all other major expenses logically related to recruiting.

Recruiting Expenditures	Dollars	Percent of Total	
Men's Teams	\$369,120	63.8%	
Women's Teams	\$209,741	36.2%	
Total Recruiting Expenses	\$578,861	100.0%	

TABLE 6 — ATHLETICALLY RELATED STUDENT AID

This table lists the total amount of athletically related student aid awarded men and women student-athletes. Athletically related student aid is aid awarded a student that requires the student to participate in an intercollegiate athletics program. The average costs of a full grant-in-aid for in-state and out-of-state student-athletes are also listed.

Athletically Related Student Ald	Dollars	Percent of Total
Awarded to Male Athletes	\$3,299,156	62.1%
Awarded to Female Athletes	\$2,015,430	37.9%
Total Amount	\$5,314,586	100.0%

Average Cost of Full Grant-In-Aid	Dollars
In-State	\$12,320
Out-of-State	\$23,000

TABLE 7 — Revenues

This table lists the total revenue attributable to specific teams for all men's teams and all women's teams. Revenue includes ticket sales; student activity fees; guarantees and options; contributions from alumni and others; state or government support; institutional support; post-season compensation; concessions; radio and television; special events; program sales and advertising; signage, sponsorships, and royalties; sports camps; and all other revenues intended for intercollegiate sports.

Revenue Attributable to Specific Teams	Dollars	Percent of Total	
Men's Teams	\$29,480,272	91.5%	
Women's Teams	\$2,727,155	8.5%	
Total Revenue	\$32,207,426	100.0%	

Tables 5, 6, and 7

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

TABLE 8 - HEAD COACHES SALARIES

This table lists the average annual institutional salary of the head coaches of the men's and women's teams. Volunteer head coaches and head coaches whose salaries are paid by entities other than this institution are excluded from this calculation. Average salaries are listed as dollars per full-time equivalency as well as dollars per actual number of coaching positions.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$108,067	6.80	\$91,857	8
Women's Teams	\$79,001	6.80	\$67,151	8

TABLE 9 - ASSISTANT COACHES SALARIES

This table lists the average annual institutional salary of the assistant coaches of the men's and women's teams. Volunteer assistant coaches and assistant coaches whose salaries are paid by entities other than this institution are excluded from this calculation. Average salaries are listed as dollars per full-time equivalency as well dollars per actual number of positions.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$69,584	22.75	\$56,537	28
Women's Teams	\$38,934	14.75	\$30,225	19

Tables 8 and 9

TABLE 10 -- OVERALL REVENUES AND EXPENSES

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists total overall revenues and expenses for all men's programs and all women's programs as well as revenues and expenses not allocated to specific teams or not allocated by gender. The table also provides the same information for football, men's and women's basketball, and all other men's and women's sports.

Revenue includes ticket sales; student activity fees; guarantees and options; contributions from alumni and others; state or government support; institutional support; post-season compensation; concessions; radio and television; special events; program sales and advertising; signage, sponsorships, and royalties; sports camps; and all other revenues intended for intercollegiate sports.

Expenses include appearance guarantees and options, athletically-related student aid, contract services, equipment, fund-raising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate activities. Debt service and capital expenses are not included in these totals.

	Revenues		Expenses	
Sport	Dollars	Percent of Grand Total	Dollars	Percent of Grand Total
Football	\$19,806,794	47.8%	\$8,685,407	26.3%
Men's Basketball	\$8,408,713	20.3%	\$2,169,483	6.6%
All Other Men's Teams	\$1,264,765	3.1%	\$3,113,320	9.4%
Not Allocated to Specific Men's Teams		0.0%		0.0%
Total of Men's Program	\$29,480,272	71.1%	\$13,968,209	42.3%
Women's Basketball	\$903,274	2.2%	\$1,687,964	5.1%
All Other Women's Teams	\$1,823,881	4.4%	\$4,489,936	13.6%
Not Allocated to Specific Women's Teams		0.0%		0.0%
Total of Women's Program	\$2,727,155	6.6%	\$6,177,900	18.7%
Not Allocated by Gender	\$9,246,946	22.3%	\$12,894,866	39.0%
Grand Totals (add Lines 5, 9, 10)	\$41,454,372	100.0%	\$33,040,975	100.0%

Total Revenues and Operating Expenses of the Entire Institution
As Indicated on the Institution's Financial Statement

	Revenues	Expenses
Total for the Entire Institution		

Audited Financial Statements of the University are Available Upon Request

Equity in Athletics Disclosure Act

2002-2003

26

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

An institution is encouraged to provide any further information it believes might be helpful to students, prospective students or the public to interpret the information provided above, or that might help a prospective student-athlete make an informed choice of an athletics program. For example, an institution may include a history of its athletics programs, or explanation of unusual or exceptional circumstances that would better explain the data or their significance.

(1)	The recruiting budgets for Men's and Women's Teams are established based on needs for the upcoming year. It is up to the discretion
12	of the Head Coach as to whether all the budgeted funds will be expensed. The Recruiting Budgets for 2002-03, if spent in full,
_	would have resulted in a ratio of: Men's Teams - 59.2%, and Women's Teams - 40.8%.
(2)	The Head Coaches for women's sports chose to award athletically related student aid 3.98 equivalencies short of the NCAA limit.
	Fully awarding the maximum equivalencies allowed by the NCAA would have increased the ratio of female athletes receiving athletically
_	related student aid to over 38%.
-	
_	
-	
_	
_	
-	
_	
_	
_	
_	
_	
-	
_	