

**Reporting of Institutional Data for the
NCAA Gender Equity Survey**

**NCAA Analysis of Revenues and Expenses
Equity in Athletics Disclosure Act (EADA)**

CO-EDUCATIONAL INSTITUTIONS ONLY

The nine worksheets included at the beginning of this document are for institutional use in collecting data on a sport-by-sport basis, compiling it in aggregate form, and transferring it to the tables provided to meet the reporting requirements of the EADA and ARE pursuant to the Higher Education Act.

The sport-by-sport data included in the nine WORKSHEETS are NOT required to be disclosed to the public in sport-by-sport format. The sport-by-sport data are totaled and transferred to the appropriate TABLE in aggregate form for reporting to the public. The data in the nine WORKSHEETS should be forwarded to the NCAA Research Office, however, as part of the NCAA Gender Equity Survey and the NCAA Analysis of Revenues and Expenses of Intercollegiate Athletics Survey

All data collected as part of the NCAA Gender Equity Survey and the NCAA Analysis of Revenues and Expenses of Intercollegiate Athletics Survey will be reported in aggregate form only.

Individual institutions will not be identified.

Return by Mail

Postmarked by October 15, 2003

BE SURE TO KEEP A COPY

Send the completed (hard copy) survey (Worksheets 1-8 and Tables 1-10) to:

**NCAA Research Staff
Equity in Athletics Disclosure Act
P.O. Box 6222
Indianapolis IN 46206-6222
and**

**Data from the completed survey (Tables 1-10 only) must be submitted electronically
to the United States Department of Education
via a web-based form available on the Department of Education web site.
The URL for the web-based form is " <http://surveys.ope.ed.gov/athletics>".**

DO NOT FAX

Telephone: (317) 917-6222

HIGHER EDUCATION ACT REPORTING

Reporting of Institutional Information Concerning Intercollegiate Athletics Programs

All coeducational institutions of higher education that participate in any Federal student financial aid program (Federal Pell, Federal SEOG, and Federal SSIG Grants; Federal Work Study; and Federal Family Education, Federal Perkins, and William D. Ford Federal Direct Loans) and have intercollegiate athletics programs must provide information concerning their intercollegiate athletics programs under the Equity in Athletics Disclosure Act of 1994, Section 485g of the Higher Education Act of 1965, 20 U. S. C. 1092.

This act and accompanying Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 each year.

An institution may use this or any format to disclose this information.

Name of Reporting Institution: The University of Iowa

City: Iowa City State: Iowa

Information for the Reporting Year: Beginning: July 1, 2002 Ending: June 30, 2003

Number of Undergraduates (i.e.; full-time, baccalaureate, degree-seeking students) by Gender:

(Use fall semester enrollment figures)

	<u>Number</u>	<u>Percent</u>
Male undergraduates:	<u>9,201</u>	<u>46.7%</u>
Female undergraduates:	<u>10,494</u>	<u>53.3%</u>
Total undergraduates:	<u>19,695</u>	<u>100.0%</u>

Institutional Contact:

Primary Contact Person: Michael Walker/Don Boland

Signature: _____

Title: Assistant Athletic Director/Accountant

Telephone Number: 319-335-9601 319-335-8873

FAX number: 319-335-9333

WORKSHEET 1: Athletically Related Student Aid

(The institution is NOT required to make this worksheet available to the public.)

Sport	Scholarships					
	Male Athletes			Female Athletes		
	Equivalencies Awarded in 2002-2003 1	Number of Students Receiving Athletic Aid 2	Total Dollar Amount 3	Equivalencies Awarded in 2002-2003 4	Number of Students Receiving Athletic Aid 5	Total Dollar Amount 6
Baseball	11.85	33	187,425			
Basketball	11.44	13	180,201	15.00	17	285,443
Fencing					20	
Field Hockey				13.50		280,555
Football	83.44	88	1,576,023			
Golf	4.45	12	55,979	3.00	4	59,449
Gymnastics	8.20	15	165,410	13.80	14	288,996
Ice Hockey						
Lacrosse						
Rifle						
Rowing				19.45	52	352,373
Skiing						
Soccer				12.15	25	221,480
Softball				12.18	16	196,178
Squash						
Swimming and Diving	8.36	13	160,312	13.42	23	264,617
Synchronized Swimming						
Team Handball						
Tennis	5.00	12	98,460	7.00	8	120,007
Track and Field, X-Country	12.54	23	234,057	15.13	28	265,219
Volleyball				13.00	13	235,120
Water Polo						
Wrestling	9.89	26	143,615			
Others						
Totals	155.17	235	\$2,801,482	137.63	220	\$2,569,437

(1)

Transfer Dollar Amounts by Sport and Totals for All Sports (Columns 3 and 6) to Worksheets 6A and 7A (Column 1)

Transfer Total Dollar Amounts (Line 1 — Columns 3 and 6) to TABLE 6

WORKSHEET 2: Coaches Salaries — Men's Teams Only

(The institution is NOT required to make this worksheet available to the public.)

Sport	Head Coaches			Assistant Coaches			Men's Total Salaries 7
	Number of Positions 1	FTE 2	Salary 3	Number of Positions 4	FTE 5	Salary 6	
Baseball	1	1.00	68,876	2	2.00	78,196	\$147,072
Basketball	1	1.00	405,000	3	3.00	249,688	\$654,688
Fencing							
Field Hockey							
Football	1	1.00	1,644,670	11	9.66	1,031,637	\$2,676,307
Golf	1	0.50	27,915				\$27,915
Gymnastics	1	1.00	71,849	2	2.00	74,811	\$146,660
Ice Hockey							
Lacrosse							
Rifle							
Rowing							
Skiing							
Soccer							
Softball							
Squash							
Swimming and Diving	1	1.00	59,353	2	1.50	57,448	\$116,801
Synchronized Swimming							
Team Handball							
Tennis	1	1.00	59,055	1	0.75	15,450	\$74,505
Track and Field, X-Country	1	1.00	69,389	2	2.00	83,531	\$152,920
Volleyball							
Water Polo							
Wrestling	1	1.00	89,734	2	2.00	96,280	\$186,014
Others							
(1) Total of Salaries			\$2,495,841			\$1,687,041	\$4,182,882
(2) Total of FTE's		8.50			22.91		31.41
(3) Number of Positions	9			25			34

Transfer Totals of Head and Assistant Coaches Salaries by Sport (Column 7) to Worksheet 6A (Column 3)

For Head Coaches, Transfer Total of FTE's (Line 2 — Column 2), and total number of positions (Line 3, Column 1) and calculate dollars per FTE and dollars per number of positions and transfer to Table 8.

For Assistant Coaches, Transfer Total of FTE's (Line 2 — Column 5) and total number of positions (Line 3, Column 4) and calculate dollars per FTE and dollars per number of positions and transfer to Table 9.

WORKSHEET 3: Coaches Salaries — Women's Teams Only

(The institution is NOT required to make this worksheet available to the public.)

Sport	Head Coaches			Assistant Coaches			Women's Total Salaries 7
	Number of Positions 1	FTE 2	Salary 3	Number of Positions 4	FTE 5	Salary 6	
Baseball							
Basketball	1	1.00	248,550	3	3.00	208,950	\$457,500
Fencing							
Field Hockey	1	1.00	59,119	2	2.00	60,379	\$119,498
Football							
Golf	1	1.00	61,972	1	0.45	14,073	\$76,045
Gymnastics	1	1.00	55,620	2	2.00	73,789	\$129,409
Ice Hockey							
Lacrosse							
Rifle							
Rowing	1	1.00	58,000	2	2.00	69,151	\$127,151
Skiing							
Soccer	1	1.00	58,140	2	2.00	63,910	\$122,050
Softball	1	1.00	103,000	2	2.00	88,818	\$191,818
Squash							
Swimming and Diving	1	1.00	50,145	2	1.50	63,828	\$113,973
Synchronized Swimming							
Team Handball							
Tennis	1	1.00	53,866	1	0.50	7,696	\$61,562
Track and Field, X-Country	1	1.00	54,270	2	2.00	72,421	\$126,691
Volleyball	1	1.00	95,192	2	2.00	83,298	\$178,490
Water Polo							
Wrestling							
Others							
(1) Total of Salaries			\$897,874			\$806,315	\$1,704,188
(2) Total of FTE's		11.00			19.45		30.45
(3) Number of Positions	11			21			32

Transfer Totals of Head and Assistant Coaches Salaries by Sport (Column 7) to Worksheet 7A (Column 3)

For Head Coaches, Transfer Total of FTE's (Line 2 — Column 2) and total number of positions (Line 3, Column 1) and calculate dollars per FTE and dollars per number of positions and transfer to table 8.

For Assistant Coaches, Transfer Total of FTE's (Line 2 — Column 1) and total number of positions (Line 3, Column 4) and calculate dollars per FTE and dollars per number of positions and transfer to table 9.

WORKSHEET 4 - Part A: Revenues by Source — Men's Teams Only
(The institution is NOT required to make this worksheet available to the public.)

Part A		Ticket Sales					
Revenues by Source	Ticket Sales to the Public and University Faculty/Staff 1	Ticket Sales to Students 2	Student Activity Fees 3	Guarantees and Options 4	Cash Contributions from Alumni and Others 5	Direct State or Other Government Support 6	Institutional Support 7
Men's Teams Only							
Baseball	2,911						
(1) Basketball	3,702,792	208,380		455,613			
Fencing							
Field Hockey							
(2) Football	10,002,984	575,736		2,338,236			
Golf							
Gymnastics	1,471						
Ice Hockey							
Lacrosse							
Rifle							
Rowing							
Skiing							
Soccer							
Softball							
Squash							
Swimming and Diving							
Synchronized Swimming							
Team Handball							
Tennis							
Track and Field, X-Country							
Volleyball							
Water Polo							
Wrestling	264,101	4,360					
Others							
(3) Subtotal All Men's Teams	\$13,974,259	\$788,476		\$2,793,849			
(4)							
(5) Revenue Not Related to Specific Men's Teams					\$6,311,099		\$200,908
(6) Total Revenue—Men	\$13,974,259	\$788,476		\$2,793,849	\$6,311,099		\$200,908

WORKSHEET 4 - Part B: Revenues by Source — Men's Teams Only
(The institution is NOT required to make this worksheet available to the public.)

Part B

Revenues by Source		Bowl Games	Tournaments	NCAA/ Conference Distributions	Concessions	Radio and Television	Program Sales and Advertising	Signage Sponsorships Royalties
Men's Teams Only		8	9	10	11	12	13	14
	Baseball				3,766			
(1)	Basketball			388,504	243,403	2,765,066		
	Fencing							
	Field Hockey							
(2)	Football	3,509,562		1,102,320	505,962	5,320,795	50,000	
	Golf							
	Gymnastics				780			
	Ice Hockey							
	Lacrosse							
	Rifle							
	Rowing							
	Skiing							
	Soccer							
	Softball							
	Squash							
	Swimming and Diving							
	Synchronized Swimming							
	Team Handball							
	Tennis							
	Track and Field, X-Country				417			
	Volleyball							
	Water Polo							
	Wrestling				34,361			
	Others							
(3)	Subtotal All Men's Teams	\$3,509,562		\$1,490,824	\$788,689	\$8,085,861	\$50,000	
(4)								
(5)	Revenue Not Related to Specific Men's Teams				\$14,745			
(6)	Total Revenue—Men	\$3,509,562		\$1,490,824	\$803,434	\$8,085,861	\$50,000	

WORKSHEET 4 - Part C: Revenues by Source — Men's Teams Only
(The institution is NOT required to make this worksheet available to the public.)

Part C

Revenues by Source		Sports Camp Revenues	All Other	Total Revenues
Men's Teams Only		15	16	17
	Baseball	65,435		\$72,112
(1)	Basketball	731,474	67,431	\$8,562,663
	Fencing			
	Field Hockey			
(2)	Football	224,124	53,842	\$23,683,561
	Golf	16,610		\$16,610
	Gymnastics	22,388	850	\$25,489
	Ice Hockey			
	Lacrosse			
	Rifle			
	Rowing			
	Skiing			
	Soccer			
	Softball			
	Squash			
	Swimming and Diving	28,915		\$28,915
	Synchronized Swimming			
	Team Handball			
	Tennis	12,429		\$12,429
	Track and Field, X-Country	26,660	2,568	\$29,645
	Volleyball			
	Water Polo			
	Wrestling	616,825	(4,132)	\$915,516
	Others			
(3)	Subtotal All Men's Teams	\$1,744,860	\$120,559	\$33,346,938
	Men's Teams Other than			

WORKSHEET 5 - Part A: Revenues by Source — Women's Teams Only

(The institution is NOT required to make this worksheet available to the public.)

Part A		Ticket Sales		Student Activity Fees	Guarantees and Options	Cash Contributions from Alumni and Others	Direct State or Other Government Support	Institutional Support	
Revenues by Source	Ticket Sales to the Public and University Faculty/ Staff	Ticket Sales to Students	1						2
Women's Teams Only	1	2	3	4	5	6	7		
Baseball									
(1) Basketball	171,027	24,965						341,800	
Fencing									
Field Hockey								164,500	
(2) Football									
Golf								50,900	
Gymnastics	4,120							170,350	
Ice Hockey									
Lacrosse									
Rifle									
Rowing								593,300	
Skiing									
Soccer								467,800	
Softball	9,094	736						159,050	
Squash									
Swimming and Diving								159,450	
Synchronized Swimming									
Team Handball									
Tennis								73,400	
Track and Field, X-Country								146,061	
Volleyball	8,801	267						110,750	
Water Polo									
Wrestling									
Others									
(3) Subtotal All Women's Teams	\$193,042	\$25,968						\$2,437,361	
(4)									
(5) Revenue Not Related to Specific Women's Teams						\$626,903			
(6) Total Revenue—Women	\$193,042	\$25,968				\$626,903		\$2,437,361	

WORKSHEET 5 - Part B: Revenues by Source — Women's Teams Only

(The institution is NOT required to make this worksheet available to the public.)

Part B

Revenues by Source		Bowl Games	Tournaments	NCAA/ Conference Distributions	Concessions	Radio and Television	Program Sales and Advertising	Signage Sponsorships Royalties
Women's Teams Only		8	9	10	11	12	13	14
	Baseball							
(1)	Basketball				60,481			
	Fencing							
	Field Hockey							
(2)	Football							
	Golf							
	Gymnastics				2,389			
	Ice Hockey							
	Lacrosse							
	Rifle							
	Rowing							
	Skiing							
	Soccer							
	Softball							
	Squash							
	Swimming and Diving							
	Synchronized Swimming							
	Team Handball							
	Tennis							
	Track and Field, X-Country				418			
	Volleyball				4,114			
	Water Polo							
	Wrestling							
	Others							
(3)	Subtotal All Women's Teams				\$67,402			
(4)								
(5)	Revenue Not Related to Specific Women's Teams							
(6)	Total Revenue—Women				\$67,402			

WORKSHEET 5 - Part C: Revenues by Source — Women's Teams Only
(The institution is NOT required to make this worksheet available to the public.)

Part C

Revenues by Source		Sports Camp Revenues	All Other	Total Revenues
Women's Teams Only		15	16	17
	Baseball			
(1)	Basketball	260,211		\$858,484
	Fencing			
	Field Hockey	17,600		\$182,100
(2)	Football			
	Golf			\$50,900
	Gymnastics	26,963	849	\$204,671
	Ice Hockey			
	Lacrosse			
	Rifle			
	Rowing		21,670	\$614,970
	Skiing			
	Soccer	17,424		\$485,224
	Softball	15,088	27,631	\$211,599
	Squash			
	Swimming and Diving	28,915		\$188,365
	Synchronized Swimming			
	Team Handball			
	Tennis			\$73,400
	Track and Field, X-Country	8,030	2,568	\$157,077
	Volleyball	36,864		\$160,796
	Water Polo			
	Wrestling			
	Others			
(3)	Subtotal All Women's Teams	\$411,095	\$52,718	\$3,187,585
(4)	Women's Teams Other than Basketball (Subtract Line 1 from Line 3)			\$2,329,101
(5)	Revenue Not Related to Specific Women's Teams			\$626,903
(6)	Total Revenue—Women	\$411,095	\$52,718	\$3,814,488

Transfer Subtotal of Revenue Related to Specific Women's Teams (Line 3 — Column 17) to Table 7

Transfer Total Revenue for Basketball, All Other Women's Teams, Revenue Not Related to Specific Women's Teams, and Total Revenue - Women (Lines 1,4,5 and 6 -- Column 17) to Table 10 (Lines 6,7,8, and 9)

WORKSHEET 6 - Part A: Expenses by Object of Expenditure — Men's Teams Only

(The institution is NOT required to make this worksheet available to the public.)

Part A

Expenses by Object of Expenditure	Athletic Student Aid	Guarantees and Options Paid	Salaries	Salary Benefits	Recruiting	Team Travel (Include lodging and meals)	Equipment Uniforms Supplies	Officials
Men's Teams Only	1	2	3	4	5	6	7	8
Baseball	187,425		147,072	41,670	18,431	93,589	13,542	9,803
(1) Basketball	180,201	817,000	654,688	212,773	126,074	373,301	1,837	86,803
Fencing								
Field Hockey								
(2) Football	1,576,023	3,394,277	2,676,307	388,708	329,749	347,963	220,707	64,748
Golf	55,979		27,915	9,198	1,074	34,474	10,223	
Gymnastics	165,410		146,660	46,533	8,333	43,108	9,548	2,546
Ice Hockey								
Lacrosse								
Rifle								
Rowing								
Skiing								
Soccer								
Softball								
Squash								
Swimming and Diving	160,312		116,801	37,960	17,603	60,893	5,409	275
Synchronized Swimming								
Team Handball								
Tennis	98,460		74,505	22,440	4,459	49,019	19,402	1,836
Track and Field, X-Country	234,057		152,920	47,623	26,292	67,181	23,252	
Volleyball								
Water Polo								
Wrestling	143,615		186,014	60,454	16,754	108,238	(1,537)	2,201
Others								
(3) Subtotal All Men's Teams	\$2,801,482	\$4,211,277	\$4,182,882	\$867,360	\$548,769	\$1,177,766	\$302,384	\$168,213
(4)								
(5) Expenses Not Related to Specific Men's Teams								
(6) Total Expense—Men	\$2,801,482	\$4,211,277	\$4,182,882	\$867,360	\$548,769	\$1,177,766	\$302,384	\$168,213

Add columns 6, 7, and 8 and transfer the totals to Table 4, Column 1; the EADA defines this total as Operating Expense (also known as Game-Day Expense).

Transfer Subtotal of Recruiting Expenses Related to Specific Men's Teams (Line 3 — Column 5) to Table 5

WORKSHEET 6 - Part B: Expenses by Object of Expenditure — Men's Teams Only

(The institution is NOT required to make this worksheet available to the public.)

Part B

Expenses by Object of Expenditure		Fund Raising	Contract Services	Sports Camp Expenses	Other	Total Expenses	Debt Service	Capital Expense
Men's Teams Only		9	10	11	12	13	14	15
	Baseball		32,118	59,014	35,262	\$637,926		
(1)	Basketball		287,948	541,499	592,398	\$3,874,521		18,867
	Fencing							
	Field Hockey							
(2)	Football		715,750	149,477	2,134,030	\$11,997,740		139,042
	Golf		768	6,436	2,480	\$148,548		
	Gymnastics		36,734	11,268	20,002	\$490,143		
	Ice Hockey							
	Lacrosse							
	Rifle							
	Rowing							
	Skiing							
	Soccer							
	Softball							
	Squash							
	Swimming and Diving		3,760	21,715	23,156	\$447,883		
	Synchronized Swimming							
	Team Handball							
	Tennis		4,504	9,804	6,132	\$290,560		
	Track and Field, X-Country		17,952	25,975	37,301	\$632,553		
	Volleyball							
	Water Polo							
	Wrestling		64,036	438,737	197,504	\$1,216,017		
	Others							
(3)	Subtotal All Men's Teams		\$1,163,571	\$1,263,925	\$3,048,264	\$19,735,892		\$157,909
(4)	Men's Teams Other than Football and Basketball (Subtract Lines 1 and 2 from					\$3,863,630		
(5)	Expenses Not Related to Specific Men's Teams	\$579,290		\$833,591	\$1,323,657	\$2,736,537		
(6)	Total Expense—Men	\$579,290	\$1,163,571	\$2,097,515	\$4,371,921	\$22,472,429		\$157,909

Transfer Total Expense for Basketball, Football, All Other Men's Teams, Expense Not Related to Specific Men's Teams, and Total Expense—Men (Lines 1, 2, 4, 5, and 6 — Column 13) to Table 10 (Lines 1, 2, 3, 4, and 5)

WORKSHEET 7 - Part A: Expenses by Object of Expenditure — Women's Teams Only
(The institution is NOT required to make this worksheet available to the public.)

Part A

Expenses by Object of Expenditure	Athletically Related Student Aid	Guarantees and Options Paid	Salaries	Salary Benefits	Recruiting	Team Travel (Include lodging and meals)	Equipment Uniforms Supplies	Officials
Women's Teams Only	1	2	3	4	5	6	7	8
Baseball								
(1) Basketball	285,443	50,358	457,500	157,141	62,361	337,381	24,836	83,971
Fencing								
Field Hockey	280,555		119,498	38,837	19,387	82,355	14,642	6,315
(2) Football								
Golf	59,449		76,045	21,049	10,615	27,496	6,386	
Gymnastics	288,996		129,409	41,059	10,416	33,625	18,912	5,941
Ice Hockey								
Lacrosse								
Rifle								
Rowing	352,373		127,151	41,324	16,577	126,252	34,665	439
Skiing								
Soccer	221,480		122,050	39,666	36,923	45,834	16,517	8,488
Softball	196,178		191,818	58,541	19,325	83,478	16,167	10,691
Squash								
Swimming and Diving	264,617		113,973	37,041	11,620	74,500	7,213	475
Synchronized Swimming								
Team Handball								
Tennis	120,007		61,562	17,987	10,528	34,920	9,627	2,961
Track and Field, X-Country	265,219		126,691	41,174	29,379	76,357	10,884	
Volleyball	235,120		178,490	58,009	21,457	67,251	12,603	12,119
Water Polo								
Wrestling								
Others								
(3) Subtotal All Women's Teams	\$2,569,437	\$50,358	\$1,704,188	\$551,828	\$248,587	\$989,450	\$172,452	\$131,400
(4)								
(5) Expenses Not Related to Specific Women's Teams								
(6) Total Expense—Women	\$2,569,437	\$50,358	\$1,704,188	\$551,828	\$248,587	\$989,450	\$172,452	\$131,400

Add columns 6, 7, and 8 and transfer the total to Table 4, Column 2; the EADA defines this total as Operating Expense (also known as Game-Day Expense). Transfer Subtotal of Recruiting Expenses Related to Specific Women's Teams (Line 3 — Column 5) to Table 5

WORKSHEET 7 - Part B: Expenses by Object of Expenditure — Women's Teams Only
(The institution is NOT required to make this worksheet available to the public.)

Part B

Expenses by Object of Expenditure	Fund Raising	Contract Services	Sports Camp Expenses	Other	Total Expenses	Debt Service	Capital Expense
Women's Teams Only	9	10	11	12	13	14	15
Baseball							
(1) Basketball		94,631	227,370	258,719	\$2,039,711		13,127
Fencing							
Field Hockey		30,427	14,094	19,157	\$625,267		
(2) Football							
Golf		2,537		7,609	\$211,186		
Gymnastics		36,166	20,461	33,948	\$618,933		
Ice Hockey							
Lacrosse							
Rifle							
Rowing		18,332		72,707	\$789,821		
Skiing							
Soccer		10,872	11,688	36,265	\$549,782		
Softball		12,568	7,269	28,240	\$624,275		
Squash							
Swimming and Diving		7,299	21,715	19,742	\$558,195		
Synchronized Swimming							
Team Handball							
Tennis		3,648		19,372	\$280,612		
Track and Field, X-Country		64,439	16,286	27,504	\$657,932		
Volleyball		20,372	30,090	33,076	\$668,586		11,570
Water Polo							
Wrestling							
Others							
(3) Subtotal All Women's Teams		\$301,290	\$348,972	\$556,338	\$7,624,300		\$24,697
(4) Women's Teams Other than Basketball (Subtract Line 1 from Line 3)					\$5,584,590		
(5) Expenses Not Related to Specific Women's Teams	\$108,298				\$108,298		
(6) Total Expense—Women	\$108,298	\$301,290	\$348,972	\$556,338	\$7,732,598		\$24,697

Transfer Total Expense for Basketball, All Other Women's Sports, Expense Not Related to Specific Women's Teams and Total Expense—Women (Lines 1, 4, 5 and 6 — Column 13) to Table 10 (Lines 6, 7, 8, and 9)

WORKSHEET 8: Revenues and Expenses Not Allocated by Gender
 (The institution is NOT required to make this worksheet available to the public.)

WORKSHEET 8A: REVENUES Not Directly Attributable to Either Men's or Women's Programs

Revenues by Source	Ticket Sales		Student Activity Fees 3	Guarantees and Options 4	Cash Contributions from Alumni and Others 5	Direct State or Other Government Support 6	Institutional Support 7
	Ticket Sales to the Public and University Faculty/ Staff 1	Ticket Sales to Students 2					
Not Allocated by Gender			\$1,302,920		\$1,701,182		

Bowl Games 8	Tournaments 9	NCAA/ Conference Distributions 10	Concessions 11	Radio and Television 12	Program Sales and Advertising 13	Signage Sponsorships Royalties 14
						\$3,111,976

Sports Camp Revenues 15	All Other 16	Total Revenues 17
(1)	\$1,542,331	\$7,658,408

Transfer Total Revenues Not Allocated by Gender (Line 1 — Column 17) to Table 10 (Line 10)

WORKSHEET 8B: EXPENSES Not Directly Attributable to Either Men's or Women's Programs

Expenses by Object of Expenditure	Athletic Student Aid 1	Guarantees and Options Paid 2	Salaries 3	Salary Benefits 4	Recruiting 5	Team Travel (Include lodging and meals) 6	Equipment Uniforms Supplies 7	Officials 8
Not Allocated by Gender	\$183,128		\$5,201,302	\$1,825,022			\$20,554	

Fund Raising 9	Contract Services 10	Sports Camp Expenses 11	Other 12	Total Expenses 13	Debt Service 14	Capital Expense 15	
(2)	\$305,568	\$763,905		\$9,001,100	\$17,300,578	\$1,765,944	\$2,059,473

Transfer Total Expenses Not Allocated by Gender (Line 2 — Column 13) to Table 10 (Line 10)

TABLE 1 — ATHLETICS PARTICIPATION

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of participants by gender for each varsity team. According to the published federal regulations governing EADA reporting, a participant is defined as a student-athlete who, as of the day of a varsity team's first scheduled contest —

- (a) is listed by the institution on the varsity team's roster; or
- (b) receives athletically related student aid; or
- (c) practices with the varsity team and receives coaching from one or more varsity coaches.

Any student-athlete who satisfies one or more of these criteria is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student withheld from competition to preserve eligibility (i.e., a redshirt) or for academic, medical, or other reasons.

Sport	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Men's Teams 1	Women's Teams 2	Men's Teams 3	Women's Teams 4	Men's Teams 5	Women's Teams 6
Baseball	44					
Basketball	14	19	1			
Fencing						
Field Hockey		21				
Football	126		1			
Golf	15	7				
Gymnastics	20	16				
Ice Hockey						
Lacrosse						
Rifle						
Rowing		65				
Skiing						
Soccer		26				
Softball		19				
Squash						
Swimming and Diving	28	27				
Synchronized Swimming						
Team Handball						
Tennis	11	8				
Cross Country *	15	14				
Indoor Track and Field *	38	39	2			

TABLE 2A --- HEAD COACHES ASSIGNMENTS MEN'S TEAMS

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of head coaches assigned to each men's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Fencing								
Field Hockey								
Football	1		1					
Golf		1	1					
Gymnastics	1		1					
Ice Hockey								
Lacrosse								
Rifle								
Rowing								
Skiing								
Soccer								
Softball								
Squash								
Swimming and Diving	1		1					
Synchronized Swimming								
Team Handball								
Tennis	1		1					
Track and Field, X-Country	1		1					
Volleyball								
Water Polo								
Wrestling	1		1					
Others								
Coaching Position Totals	8	1	9					

TABLE 2B --- HEAD COACHES ASSIGNMENTS WOMEN'S TEAMS

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of head coaches assigned to each women's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball								
Basketball					1		1	
Fencing								
Field Hockey					1		1	
Football								
Golf					1		1	
Gymnastics	1		1					
Ice Hockey								
Lacrosse								
Rifle								
Rowing					1		1	
Skiing								
Soccer					1		1	
Softball					1		1	
Squash								
Swimming and Diving					1		1	
Synchronized Swimming								
Team Handball								
Tennis	1		1					
Track and Field, X-Country	1		1					
Volleyball					1		1	
Water Polo								
Wrestling								
Others								
Coaching Position Totals	3		3		8		8	

TABLE 3A --- ASSISTANT COACHES ASSIGNMENTS MEN'S TEAMS

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of assistant coaches assigned to each men's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Fencing								
Field Hockey								
Football	9	2	9	2				
Golf		1		1				
Gymnastics	2		2					
Ice Hockey								
Lacrosse								
Rifle								
Rowing								
Skiing								
Soccer								
Softball								
Squash								
Swimming and Diving	1	2	2	1				
Synchronized Swimming								
Team Handball								
Tennis		1		1				
Track and Field, X-Country	2	1	2	1				
Volleyball								
Water Polo								
Wrestling	2	1	2	1				
Others								
Coaching Position Totals	21	9	22	8				

TABLE 3B --- ASSISTANT COACHES ASSIGNMENTS WOMEN'S TEAMS

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of assistant coaches assigned to each women's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball								
Basketball	1		1		2		2	
Fencing								
Field Hockey					2		2	
Football								
Golf						1		1
Gymnastics	1		1		1	1	1	1
Ice Hockey								
Lacrosse								
Rifle								
Rowing					2		2	
Skiing								
Soccer	1		1		1	1	1	1
Softball					2		2	
Squash								
Swimming and Diving	1	1	2					
Synchronized Swimming								
Team Handball								
Tennis					1	1	1	1
Track and Field, X-Country	2		2			1		1
Volleyball					2		2	
Water Polo								
Wrestling								
Others								
Coaching Position Totals	6	1	7		13	5	13	5

TABLE 4 — OPERATING EXPENSES

Commonly known as Game-Day Expenses

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the total expense an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests including team travel, lodging, and meals; uniforms and equipment; and officials.

Sport	Operating Expense		Per Capita Expenses		
	Men's Teams 1	Women's Teams 2	Men's Teams 3	Women's Teams 4	
Baseball	116,934		2,658		
Basketball	461,941	446,188	32,996	23,484	
Fencing					
Field Hockey		103,312		4,920	
Football	633,419		5,027		
Golf	44,697	33,882	2,980	4,840	
Gymnastics	55,203	58,478	2,760	3,655	
Ice Hockey					
Lacrosse					
Rifle					
Rowing		161,356		2,482	
Skiing					
Soccer		70,838		2,725	
Softball		110,336		5,807	
Squash					
Swimming and Diving	66,577	82,189	2,378	3,044	
Synchronized Swimming					
Team Handball					
Tennis	70,258	47,509	6,387	5,939	
Track and Field, X-Country *	90,433	87,241	994	948	
Volleyball		91,973		5,748	
Water Polo					
Wrestling	108,902		2,593		
Others					
					ALL
Total Operating Expense	\$1,648,362	\$1,293,302	\$4,216	\$4,093	\$2,941,664
Percent of Total	56.0%	44.0%			100.0%

* Per capita expense for "Track and Field, X-Country" determined using total number of participants for cross country, indoor track, and outdoor track.

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

TABLE 5 — RECRUITING EXPENDITURES

This table lists the total institutional expenditures associated with recruiting for the teams. Costs include, but are not limited to: transportation, lodging, and meals for both recruits and institutional personnel engaged in men's and women's recruiting; expenditures for official and unofficial visits; and all other major expenses logically related to recruiting.

Recruiting Expenditures	Dollars	Percent of Total
Men's Teams	\$548,769	68.8%
Women's Teams	\$248,587	31.2%
Total Recruiting Expenses	\$797,356	100.0%

TABLE 6 — ATHLETICALLY RELATED STUDENT AID

This table lists the total amount of athletically related student aid awarded men and women student-athletes. Athletically related student aid is aid awarded a student that requires the student to participate in an intercollegiate athletics program. The average costs of a full grant-in-aid for in-state and out-of-state student-athletes are also listed.

Athletically Related Student Aid	Dollars	Percent of Total
Awarded to Male Athletes	\$2,801,482	52.2%
Awarded to Female Athletes	\$2,569,437	47.8%
Total Amount	\$5,370,919	100.0%

Average Cost of Full Grant-In-Aid	Dollars
In-State	\$10,202
Out-of-State	\$19,844

TABLE 7 — Revenues

This table lists the total revenue attributable to specific teams for all men's teams and all women's teams. Revenue includes ticket sales; student activity fees; guarantees and options; contributions from alumni and others; state or government support; institutional support; and television, social, and other revenue.

Equity in Athletics Disclosure Act

2002-2003

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

TABLE 8 — HEAD COACHES SALARIES

This table lists the average annual institutional salary of the head coaches of the men's and women's teams. Volunteer head coaches and head coaches whose salaries are paid by entities other than this institution are excluded from this calculation. Average salaries are listed as dollars per full-time equivalency as well as dollars per actual number of coaching positions.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$293,628	8.50	\$277,316	9
Women's Teams	\$81,625	11.00	\$81,625	11

TABLE 9 — ASSISTANT COACHES SALARIES

This table lists the average annual institutional salary of the assistant coaches of the men's and women's teams. Volunteer assistant coaches and assistant coaches whose salaries are paid by entities other than this institution are excluded from this calculation. Average salaries are listed as dollars per full-time equivalency as well as dollars per actual number of positions.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$73,638	22.91	\$67,482	25
Women's Teams	\$41,456	19.45	\$38,396	21

TABLE 10 — OVERALL REVENUES AND EXPENSES

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists total overall revenues and expenses for all men's programs and all women's programs as well as revenues and expenses not allocated to specific teams or not allocated by gender. The table also provides the same information for football, men's and women's basketball, and all other men's and women's sports.

Revenue includes ticket sales; student activity fees; guarantees and options; contributions from alumni and others; state or government support; institutional support; post-season compensation; concessions; radio and television; special events; program sales and advertising; signage, sponsorships, and royalties; sports camps; and all other revenues intended for intercollegiate sports.

Expenses include appearance guarantees and options, athletically-related student aid, contract services, equipment, fund-raising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate activities. Debt service and capital expenses are not included in these totals.

	Sport	Revenues		Expenses	
		Dollars	Percent of Grand Total	Dollars	Percent of Grand Total
(1)	Football	\$23,683,561	45.5%	\$11,997,740	25.3%
(2)	Men's Basketball	\$8,562,663	16.4%	\$3,874,521	8.2%
(3)	All Other Men's Teams	\$1,100,714	2.1%	\$3,863,630	8.1%
(4)	Not Allocated to Specific Men's Teams	\$7,233,068	13.9%	\$2,736,537	5.8%
(5)	Total of Men's Program	\$40,580,006	78.0%	\$22,472,429	47.3%
(6)	Women's Basketball	\$858,484	1.6%	\$2,039,711	4.3%
(7)	All Other Women's Teams	\$2,329,101	4.5%	\$5,584,590	11.8%
(8)	Not Allocated to Specific Women's Teams	\$626,903	1.2%	\$108,298	0.2%
(9)	Total of Women's Program	\$3,814,488	7.3%	\$7,732,598	16.3%
(10)	Not Allocated by Gender	\$7,658,408	14.7%	\$17,300,578	36.4%

